

Coxquihui
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$20,872,864.10	\$-2,793,233.59	\$18,079,630.51	\$1,545,927.00	\$1,485,927.00	\$16,533,703.51
Sindicatura	\$189,800.00	-	\$189,800.00	\$43,800.00	\$43,800.00	\$146,000.00
Regiduría	\$78,000.00	-	\$78,000.00	\$18,000.00	\$18,000.00	\$60,000.00
Secretaría del Ayuntamiento	\$800,800.00	-	\$800,800.00	\$184,800.00	\$184,800.00	\$616,000.00
Organo de Control Interno	\$300,573.52	-	\$300,573.52	\$69,363.11	\$69,363.11	\$231,210.41
Organos Auxiliares	\$800,800.00	-	\$800,800.00	\$184,800.00	\$184,800.00	\$616,000.00
Desarrollo Económico	\$1,380,000.00	\$100,000.00	\$1,480,000.00	\$168,929.20	\$168,929.20	\$1,311,070.80
Desarrollo Social	\$72,559,326.22	\$-800,000.00	\$71,759,326.22	\$2,053,628.30	\$2,053,628.30	\$69,705,697.92
Dirección de Obras Públicas	\$1,041,788.80	\$22,862,114.45	\$23,903,903.25	\$12,654,691.67	\$12,654,691.67	\$11,249,211.58
Policía Municipal Preventiva	\$8,150,000.00	\$-8,150,000.00	-	\$87,413.94	\$87,413.94	\$-87,413.94
Tesorería	\$7,591,735.93	\$-975,000.00	\$6,616,735.93	\$640,746.59	\$639,269.91	\$5,975,989.34
Total del Gasto	\$113,765,688.57	\$10,243,880.86	\$124,009,569.43	\$17,652,099.81	\$17,590,623.13	\$106,357,469.62




 L.C. Juan Pablo Gomez
 Mendoza
 Presidente Municipal


 C. Carmen Hernandez Garcia
 Sindico Municipal


 C. Juana Perez Jimenez
 Regidor Unico Municipal


 L.C. Yesenia Garcia Sotero
 Tesorero Municipal

